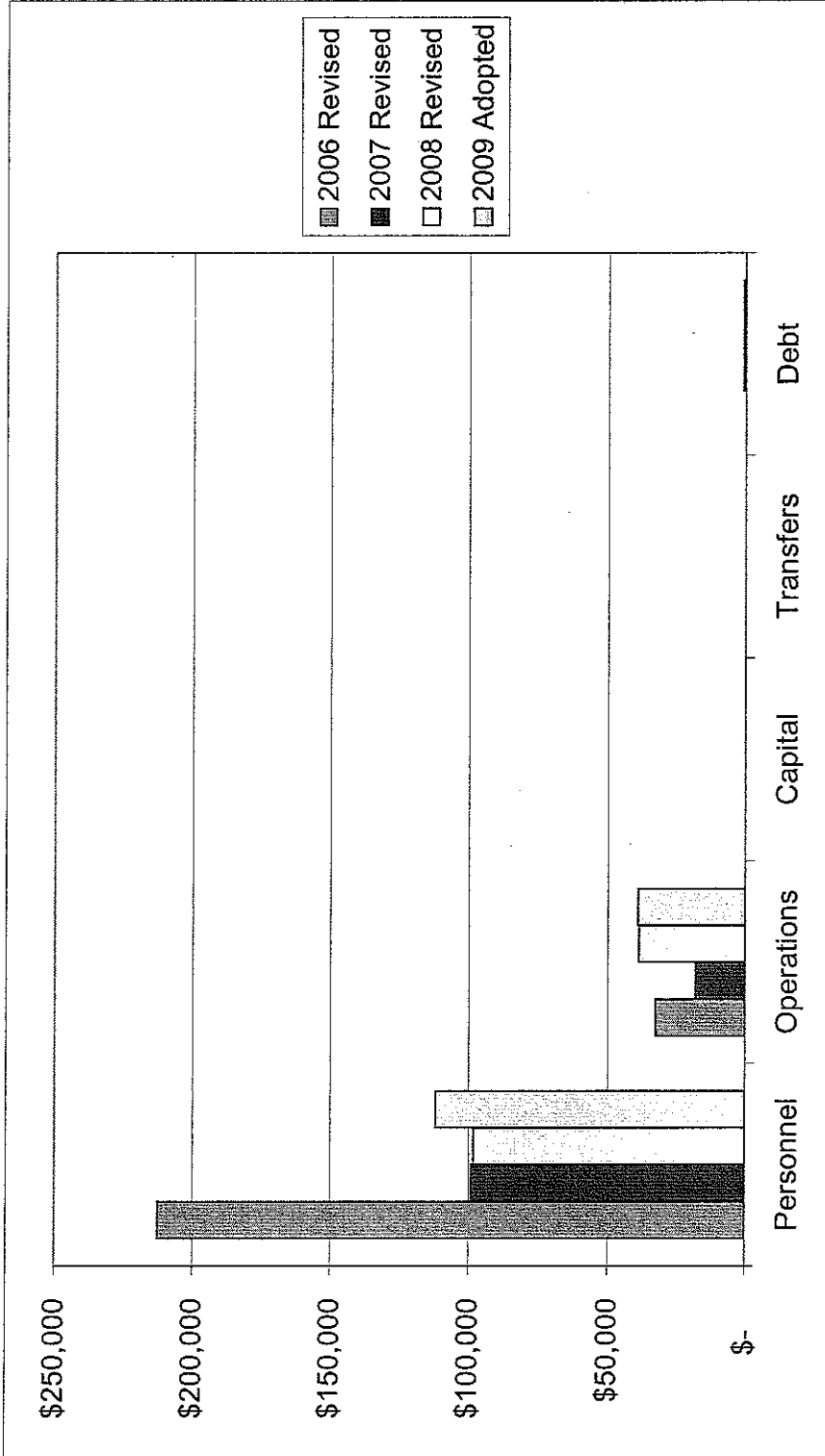


TOWN CLERK

AND

ELECTIONS

**Town of Derry, NH
Town Clerk and Elections Budget Comparison
FY06 - FY09**



	2006 Revised	2007 Revised	2008 Revised	2009 Adopted	% of Change FY08-FY09
Personnel	\$ 212,714	\$ 99,002	\$ 98,156	\$ 111,863	14.0%
Operations	32,718	18,032	38,808	39,115	0.8%
Capital	-	-	-	-	N/A
Transfers	-	-	-	-	N/A
Debt	-	813	813	813	0.0%
Total	\$ 245,432	\$ 117,847	\$ 137,777	\$ 151,791	10.2%

Town of Derry, NH

Department Mission and Objectives Fiscal Year 2009

Department: Town Clerk/Elections

Activity Center: Town Clerk

Department Mission:

To Carry out the State of New Hampshire Laws, Rules and regulations as agent for the following State Departments: Department of Vital Records, and Election Commission. To comply with the Secretary of State and Attorney General's office as regulated by the NH Statutes. Continually support the rules of the Derry Town Charter as required.

Department Objectives:

Seek to institute more convenient ways for Citizens' to interact with the Town Clerk's Office with technology.

Handle Citizen's requests in a pleasant, timely manner and to maintain a level of quality customer service.

To actively pursue licensing of dogs upon notification by veterinarians and build a program for annual licensing notification by email and postcard mailings until online licensing becomes available.

Continue to support the Supervisor of the Checklist with the HAVA database and other Election Officials to maintain an efficient Election and Voting process.

Town of Derry, NH
 FY FY 2009 Budget
 Activity Center Summary By Category

50 Department: TOWN CLERK & ELECTION DEPT		Activity Center : TOWN CLERK						
Acct #	Account Description	FY 2006 Revised Budget	FY 2007 Revised Budget	FY 2008 Revised Budget	FY 2008 Projected Actual	FY 2009 Department Recommended	FY 2009 Town Admin Recommended	FY 2009 Town Council Adopted
Personnel Services								
110	TC PERMANENT POSITIONS	77,452	10,400	11,025	11,525	13,092	13,092	13,092
120	TC TEMPORARY POSITIONS	0	0	936	936	974	974	974
130	TC ELECTED OFFICIALS	48,627	36,529	38,355	38,355	39,894	39,894	39,894
140	TC OVERTIME	1,215	0	0	0	0	0	0
190	TC OTHER COMPENSATION	8,720	8,118	8,391	7,941	7,941	7,941	7,941
200	TC EMPLOYEE BENEFITS	51,321	8,002	9,750	9,756	10,136	10,136	10,136
291	TC TRAINING & CONFERENCES	700	700	750	750	775	775	775
	TOTAL Personnel Services	188,035	63,749	69,207	69,263	72,812	72,812	72,812
Operations & Maintenance								
341	TC TELEPHONE	900	900	600	650	756	756	756
342	TC DATA PROCESSING	295	1,400	1,400	1,400	2,092	2,092	2,092
390	TC OTHER PROFESSIONAL SERVICES	8,154	2	700	700	700	700	700
430	TC REPAIRS & MAINTENANCE	50	500	500	500	200	200	200
440	TC RENTAL & LEASES	1,176	125	72	72	72	72	72
550	TC PRINTING	44	0	20,000	19,200	10,000	10,000	10,000
560	TC DUES & SUBSCRIPTIONS	236	40	40	40	45	45	45
610	TC GENERAL SUPPLIES	0	700	725	800	912	912	912
620	TC OFFICE SUPPLIES	2,205	700	900	1,000	1,000	1,000	1,000
625	TC POSTAGE	9,500	1,000	1,000	1,150	1,200	1,200	1,200
690	TC OTHER NON CAPITAL	0	0	0	268	268	268	268

Town of Derry, NH
 FY FY 2009 Budget
 Activity Center Summary By Category

50		Department: TOWN CLERK & ELECTION DEPT		Activity Center : TOWN CLERK						
Acct #	Account Description	FY 2006 Revised Budget	FY 2007 Revised Budget	FY 2008 Revised Budget	FY 2008 Projected Actual	FY 2009 Department Recommended	FY 2009 Town Admin Recommended	FY 2009 Town Council Adopted		
820	TC OTHER EXPENSES	13	0	0	12	0	0	0		
	TOTAL Operations & Maintenance	22,573	5,367	25,937	25,792	17,245	17,245	17,245		
	Capital Outlay									
	Transfers									
	Debt Service									
980	TC DEBT SERVICE	0	813	813	813	813	813	813		
	TOTAL Debt Service	0	813	813	813	813	813	813		
	TOTAL TOWN CLERK	210,608	69,929	95,957	95,868	90,870	90,870	90,870		

