

EXPENDITURE

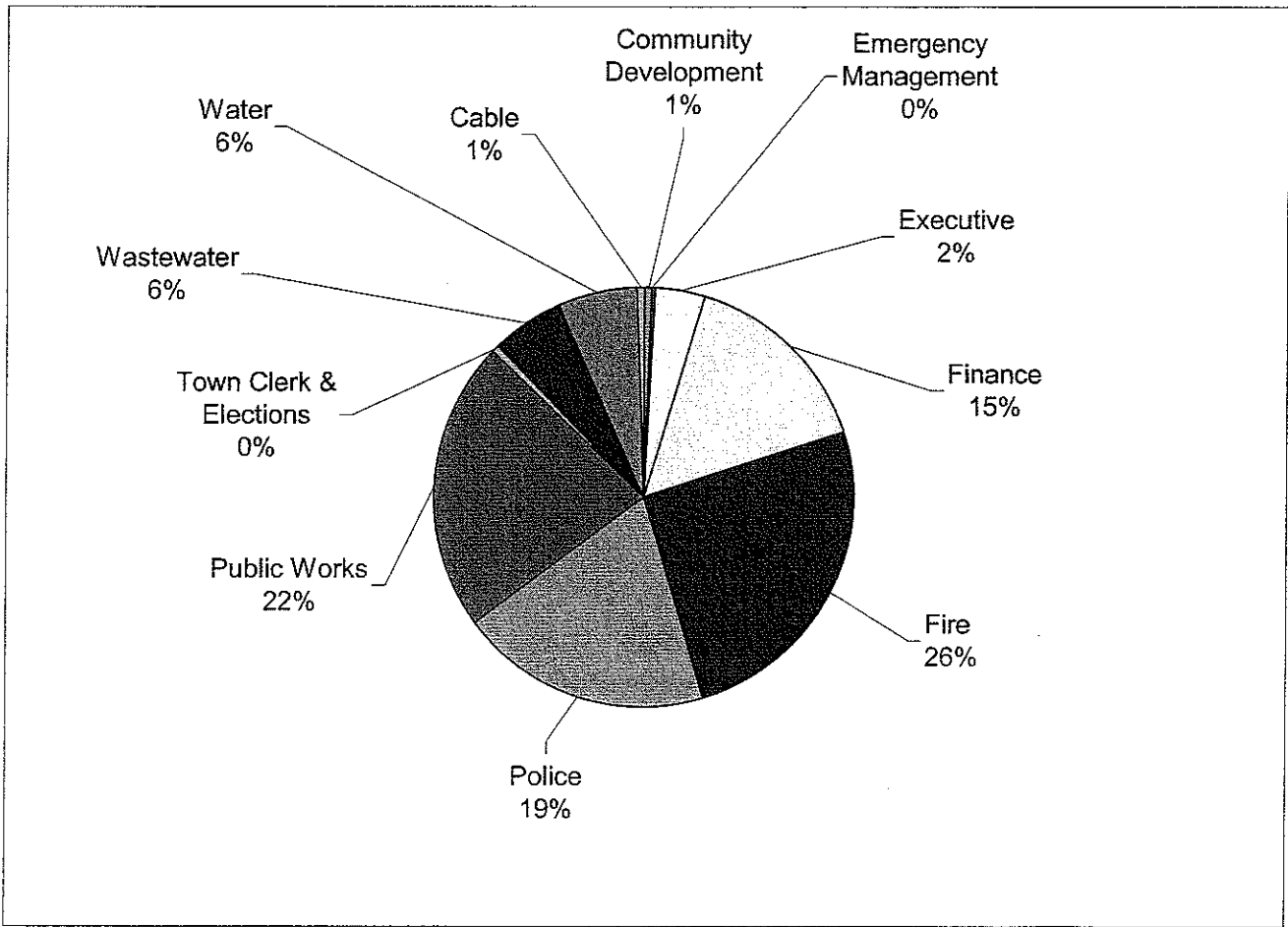
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REVENUE

SUMMARY

**Town of Derry, NH
Town Council Adopted Expenses by Department
FY 2009**

Community Development	267,460
Emergency Management	75,711
Executive	1,535,133
Finance	6,152,313
Fire	10,202,444
Police	7,797,111
Public Works	9,025,625
Town Clerk & Elections	151,791
Wastewater	2,287,656
Water	2,459,415
Cable	212,459
Total	<u><u>40,167,118</u></u>



**Town of Derry, NH
Town Council Adopted Expenses by Category
FY 2009**

Personnel	\$ 25,107,275
Operations	9,171,950
Capital	992,854
Transfers	1,987,161
Debt	2,907,878
Total Budget	<u>\$ 40,167,118</u>

