

Town of Derry, NH

Activity Center Narrative, Programs and Activities FY 2009

DEPARTMENT: Police

ACTIVITY CENTER: Animal Control

NARRATIVE

The Animal Control Bureau is a function of the Operations Division of the Police Department. It is charged with the responsibility of enforcing Town Ordinances and State statues relative to domestic animals. This is accomplished primarily through the enforcement of the licensing ordinance for dogs, responding to citizen complaints, apprehending stray animals, maintaining a kennel and placement of strays or unwanted animals when appropriate.

PROGRAMS AND ACTIVITIES

The objective of the Animal Control Bureau this fiscal year, as in the past, is to continue to provide the highest quality of service to the community.

Town of Derry, NH
 FY FY 2009 Budget
 Activity Center Summary By Category

22		Department: POLICE & ANIMAL CONTROL DEPT					Activity Center : ANIMAL CONTROL				
Acct #	Account Description	FY 2006 Revised Budget	FY 2007 Revised Budget	FY 2008 Revised Budget	FY 2008 Projected Actual	FY 2009 Department Recommended	FY 2009 Town Admin Recommended	FY 2009 Town Council Adopted			
	Personnel Services										
110	AC PERMANENT POSITIONS	71,504	75,096	76,974	76,974	77,875	77,875	77,875			
140	AC OVERTIME	1,255	1,295	1,344	750	1,367	1,367	1,367			
190	AC OTHER COMPENSATION	3,811	4,558	4,643	4,355	4,439	4,439	4,439			
200	AC EMPLOYEE BENEFITS	36,715	39,860	43,414	37,718	38,023	38,023	38,023			
292	AC UNIFORMS	1,250	1,250	1,250	1,250	1,250	1,250	1,250			
	TOTAL Personnel Services	114,535	122,059	127,625	121,047	122,954	122,954	122,954			
	Operations & Maintenance										
341	AC TELEPHONE	768	1,044	1,044	1,044	1,044	1,044	1,044			
390	AC OTHER PROFESSIONAL SERVICES	300	600	600	600	600	600	600			
410	AC ELECTRICITY	2,546	1,505	1,505	1,400	1,580	1,580	1,580			
411	AC HVAC	2,511	3,784	3,784	3,784	2,880	2,880	2,880			
610	AC GENERAL SUPPLIES	650	650	650	650	650	650	650			
620	AC OFFICE SUPPLIES	250	250	250	250	250	250	250			
630	AC MAINT & REPAIR SUPPLIES	200	200	200	200	200	200	200			
660	AC VEHICLE REPAIRS	1,000	2,500	2,500	2,500	2,500	2,500	2,500			
690	AC OTHER NON CAPITAL	250	1,500	0	0	0	0	0			
	TOTAL Operations & Maintenance	8,475	12,033	10,533	10,428	9,704	9,704	9,704			
	Capital Outlay										
	Transfers										
	Debt Service										
	TOTAL ANIMAL CONTROL	123,010	134,092	138,158	131,475	132,658	132,658	132,658			

